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2005

ANNUAL REPORT
for the Town of
DANBURY
New Hampshire



For the Fiscal Year Ending
DECEMBER 31, 2005



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— *Dedicated In Loving Memory of* —

Ryan Jason Haynes



July 13, 1985 – December 1, 2005



Ryan lived in Danbury, New Hampshire all of his life and graduated from Newfound Regional High School in 2003. In August of that year Ryan went to work for the Town of New London Highway Department as a maintenance employee level 1. Like his father, Ryan was a dedicated member of the Danbury Volunteer Fire Department.

He enjoyed hunting, fishing, target and skeet shooting, four wheeling, and tinkering on old cars and trucks. He especially liked John Deere tractors. Ryan was the proud owner of a Harley-Davidson Motorcycle.

Ryan loved spending time with family and friends.

We will all miss his great smile and winning charm.

TOWN OFFICERS

Board of Selectmen Term Expires

Twila D. Cook (chairman)	2006
Albert D. Epperly	2007
Chester H. Martin	2008

Moderator

Mickey McIver	2006
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Town Clerk/Tax Collector

Sylvia Hill (resigned)	2006
Tammie Coffman	2006

Treasurer

Penelope Dusio	2007
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Police Chief

Dale Cook	2006
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Road Agent

Jason Hatch	2006
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Supervisors of the Checklist

Martha Plaisted	2006
Nancy Reed	2008
Penelope Dusio	2010

Library Trustees

Sybil Hibbard (resigned)	2008
Eula Epperly	2006
Ann Johnson	2007
Judy Peterson (appointed)	2006

Budget Committee

Charlotte McIver	2008
Chester Martin (ex-officio)	
Tricia Taylor	2008
Jeremy Cornell	2006
James Larkin	2007
Tim Martin	2007

Auditors

Lyn England	2007
Andy Phelps	2006

Planning Board Term Expires

Linda Wilson	2007
Phyllis Taylor	2007
James Phelps	2008
Ruby Hill	2006
Gary Donoghue	2006
Debra Phelps	2008
Albert Epperly (ex-officio)	

Recreation Committee

Dale Cook	2005
Ed Lovering	2006

Emergency Mgmt Director

Chairman Board of Selectmen

Forest Fire Warden

Merton Austin

Zoning Board of Adjustment

Mickey McIver	2007
Dale Cook	2007
Richard Cushing	2008
Richard Hill	2008
Jason Hatch	2006

School Board Representative

Jon Johnson	2006
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School Board Budget Comm.

Dawn Thompson (resigned)	
Audrey Pellegrieno	2006

Cemetery Trustees

Tim Martin	2008
Jeremy Martin	2006
Joshua Hatch	2007

Trustee of Trust Funds

John DeSantis	2008
Debra DeSantis	2006
Judith MacKay	2007

Selectmen's Annual Report For Year Ending 12/31/2005

The Town Report this year is dedicated in memory of Ryan Haynes. We wish to extend our deepest sympathies to his family and many friends.

A number of projects related to the maintenance of government buildings were completed. They include the painting of the north side of the Baptist Church/DCC, the painting of the large meeting room in the Town Hall, the completion of the library roof repairs, the installation of the water line in the Town Hall, the repair of roof flashing on the Town Hall, the wiring of the Town Hall for Broad Band access and leaks were repaired at the Fire Station.

A new computer and software were purchased for the Selectmen's office. A new Grader was purchased for the Highway Department. The transfer station upgrade project moved toward completion with the construction of the main ramp and control house. The metal holding station and ramp were relocated. The old grader shed was located on a slab so that oil and paint can be properly handled.

Congratulations are due Andy Phelps and many volunteers for the completion of the Roller Shed as a storage building.

In the office administration area substantial effort was put into establishing a new accounting system. A significant upgrade was done on our tax assessing software. The veteran exemption files were reviewed and brought up to date. Many property files were reviewed and put into order. This was all done in preparation for the state's assessing audit that will be done in 2006.

A new administrative assistant, Diane O'Brien, came on board in March. Sylvia Hill resigned as tax collector /town clerk in August. Tammie Coffman was appointed to fill the vacancy. We would like to thank Sylvia for her many years of service to the community.

2005 DANBURY, NH TOWN MEETING MINUTES

for the second Tuesday, March 8, 2005. Polls were open from 11AM to 7PM.

The business meeting was convened on Thursday, March 10, 2005 at the Danbury Town Hall, 23 High Street, Danbury, New Hampshire 03230. The meeting was called to order by Moderator, Mickey McIver, followed by the Pledge of Allegiance. He then introduced the Selectmen, Chairman, Twila Cook, Albert Epperly and Alfred "Duke" Reed; Town Clerk—Tax Collector, Sylvia Hill; and Budget Committee Members, Chairman, Tricia Taylor, Charlotte McIver, Chester Martin, Tim Martin, Jim Larkin and Jeremy Cornell. He also welcomed the youth from the Danbury Community Center who were selling refreshments at a table in the hallway, and were fortunate to be able to watch democracy in action. The Moderator stated the "Rules of Order" for the meeting then read the results of Tuesday's elections for the town and school district. The turnout was 37% or 289 voters of the 785 voters on the checklist, not bad given the heavy snowstorm. The results of Article 1. are as follows: (write-in votes must be accepted before becoming official)

Auditor, 2 years (write-in)Lyn England
Cemetery Trustee, 3 years..... Timothy R. Martin
Chief of Police, 1 yearDale J. Cook
Library Trustee, 3 years Sybil J. Hibbard
Moderator, 1 year.....Mickey McIver
Municipal Budget Committee, 3 years (2)....Charlotte McIver & Tricia Taylor
Planning Board Member, 3 years (2) Debra L. Phelps & James D. Phelps
Planning Board Member, 1 year (1) write-in, Ruby Hill
Recreation Committee Member, 3 years (2)..... write-ins
Recreation Committee Member, 2 years (1)..... write-ins
Road Agent, 1 yearJason S. Hatch
Selectman, 3 yearsChester H. Martin
Town Clerk—Tax Collector, 3 years..... Sylvia Hill
Treasurer, 3 years..... Penelope A. Dusio
Trustee of Trust Funds, 3 years..... write-in, John DeSantis
Zoning Board of Adjustment, 3 years (2)...Richard A. Hill & Richard Cushing
There were numerous small amounts of write-ins for various positions.

Newfound Area School District Officers: Danbury.....Newfound District
School Board, Bristol.....Dion.....Dion
New Hampton Burton..... Burton
Moderator Gordon..... Gordon
Budget Committee, Bristol..... Mattson..... Mattson
Groton write-in, Caputo-Starkweather..... write-ins
Bridgewater..... Petraszewski..... Petraszewski
New Hampton Emery..... Emery

	<u>Danbury</u>	<u>Newfound District</u>
Article 2: Teacher Contract Agreement	No.....	Yes
Article 3: Contingency Fund.....	No.....	Yes
Article 4: Expendable Trust Fund: Bldg Maint.....	No.....	Yes
Article 5: Capital Improvements Plan.....	No.....	Yes
Article 6: Operational Budget	Yes.....	Yes

2. To see if the town will vote to raise and appropriate the sum of \$185,000 for the purchase of a new **Highway Grader** and to authorize the issuance of not more than \$160,000 of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the interest thereon; furthermore, to authorize the balance of \$25,000 to be raised by taxation. (2/3 Ballot vote required) Selectmen Recommend this appropriation. Recommended by Budget Committee.

Motion made by Twila Cook, Seconded by Albert Epperly to adopt Article 2.
Motion made by Twila Cook, Seconded by Jason Hatch to amend Article 2 to read:

To see if the town will vote to raise and appropriate the sum of \$210,000 for the purchase of a new **Highway Grader** and to authorize the issuance of not more than \$160,000 of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the interest rate thereon; furthermore, to authorize the balance of \$25,000 after a trade-in allowance of \$25,000 to be raised by taxation. *Seconded by Jason Hatch.* These changes were made after discussion with the Department of Revenue regarding how the article must be worded. **Amendment passed by voice vote.**

Motion made by Jim Phelps, Seconded by Audrey Pellegrino to Amend Article 2 to read:

To see if the town will vote to raise and appropriate the sum of \$210,000 for the purchase of a new **Highway Grader** and to authorize the issuance of note for not more than \$170,000 of bonds or notes in accordance with the provision of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the interest thereon; furthermore, to authorize the balance of \$15,000 to be raised by taxation. The payment of the bonds or notes shall be \$70,000 in 2006 and \$100,000 in 2007. \$25,000 shall be paid by the trade-in of the old grader. **Amendment passed by voice vote.**

This article required a ballot vote. The voting was started at 8:40PM and the polls remained open for one hour. The article passed--results were 80 votes total, 73 YES, 7 NO.

3. To see if the town will vote to raise and appropriate the Budget Committee’s recommended amount of \$884,495 as the **operating budget** for the Town for 2005. This does not include any other warrant articles. Amount Recommended by the Selectmen-\$926,026.

Motion made by Pennie Dusio, Seconded by Tricia Taylor to pass Article 3.
Motion to amend made by Twila Cook, seconded by Jon Schurger to read:

To increase the Selectman's Budget by \$8,435 to \$21, 235 for the following items:

- \$ 300 for Telephone—hi-speed internet for 5 computers
- 580 for Quickbooks Premier—upgrade & tech support
- 2,600 for Professional Services (ProVal Assessing)
- 650 for Copier Maintenance
- 4,305 for Equipment Purchase--\$2,700 max. for copier, + computer including UPS

Debra Phelps questioned the cable for the Danbury Community Center that might be available to the town, however, it has been looked into and it was for cable TV only. It is available for schools and libraries, but not for municipalities. Therefor, we do need the high speed internet access. That currently in the Town Clerk-Tax Collectors' office paid for by the State can not be shared with the other departments and will cease as soon as it is available in the building via the Town. After some other discussion, the **amendment was passed as increased by voice vote.**

Debra Phelps questioned the Town Secretary budget figure as there has been no one in the office for quite awhile and wondered whether that was reflected in the figure requested, and what it was based on. Twila responded that it was based on the rate of pay and that amount would be close as they have made a settlement with the previous secretary that used up some of that money. It was also asked what the rate of pay was, and that will be \$13.50 after the initial 30-day trial period. It was \$12.90 when Christie left last year.

Motion made by Sylvia Hill, seconded by Linda Wilson increase the Town Clerk—Tax Collector salary to \$30,000 and the Deputy to \$3,330 to be split between the two budget categories evenly. The Moderator asked to vote on each half separately as the budget is divided.

Sylvia Hill spoke to the motion regarding Town Clerk—Tax Collector and Deputy salaries and indicated that the amount to be paid to the new person in the Selectmen's Office would actually be more than what she would be earning even with the Budget Committee's proposed 3% increase in spite of her nine-plus years experience and the full responsibility of the clerk and tax offices. The individual in the other office reports to the three selectmen as superiors. Therefor, she requested to revert to the original request of \$30,000 for the Clerk-Collector, and \$3, 330 for the Deputy which would allow for an increase in the hours for the Deputy of less than requested and less than recommended by the Selectmen, but more than the Budget Committee's recommendation.

After some further discussion, the Moderator asked for voice vote for the Town Clerk portion, was unable to discern, so asked for a show of hands. Being unable to count effectively, he asked for those in favor and those opposed to please stand on opposite sides of the room. The **amendment for that half failed, 30 NO, 29 YES, 6 abstained.**

Motion made by Andy Phelps, seconded by Harold Knott that the Town Clerk portion not be reconsidered tonight. The Moderator did not allow a vote on this as it was only one part of the amendment.

Tricia Taylor continued to read the budget for Voter Registration, Election Administration, Trustee of Trust Funds, Auditors, then Tax Collector. There was little discussion on any of the items. The Moderator then brought to a vote the Tax Collector portion of the amendment. After a voice vote and two tries at hand votes, the Moderator again "divided the house".

Amendment relating to the Deputy Tax Collector and Tax Collector increase to \$1,650 and \$15,000 respectively, passed with 32 YES, 30 NO. The total Tax Collector Budget is \$21,639.50 as amended.

The Grader Vote was announced at this time as reflected at the end of Article 2 above.

Motion made by Twila Cook, seconded by Albert Epperly to increase General Government Buildings by \$8,355 to \$24,705. After some discussion, amendment was withdrawn, then a new amendment offered, seconded by Albert Epperly to increase the General Government buildings to \$23,505. This adds \$1,120 for Repairs and \$6,035 for Security System. The intent is to put in a fire alarm system at the Highway Department. Security could be added in the future. Amendment passed.

Tom Austin spoke regarding the Fire Department's request. They have received two grants which allowed lowering of their request. We have received a large donation of equipment from the Amherst Fire Department. They have almost all the equipment needed for an ambulance. Even if we do not have an ambulance, the equipment can be utilized. He said that some expenses are every year, some every two. This is the heavy year. Danbury will also be hosting a Firefighter Two Training Course this year for seven students. This is a one-time event.

Motion made by Tim Martin, seconded by Stanley Phelps to reduce Fire Department Equipment from \$11,675 to \$6,147 to drop the Fire Department request to a total of \$25,000. Amendment failed.

Motion made by Charlotte McIver to return the Highway Department pay increases to 4% as originally requested. Seconded by Duke Reed. There was a little discussion, regarding the fact that the Budget Committee's recommendation of 3% had already been disregarded on previous departments, and the Budget Committee had originally lowered their request to provide for 3% across the board. Amendment passed increasing Highway Administration budget by \$1,264 to \$189,500.

Motion made by Twila Cook to lower the Liability Insurance budget by \$4,248 to \$18,000. Seconded by James Phelps. This was a result of a question asked by James Phelps. Selectman, Twila Cook left the meeting for awhile to review the records for the prior year to see why the increase was greater than anticipated. It appeared that \$4,657 of the amount inadvertently included in the original request was for 2003. Amendment passed.

Discussion on the Police Department budget was skipped over while Chairman Cook was out of the room then returned to for discussion after the liability insurance.

Motion made by Twila Cook to amend Article 3 to increase Police Department budget by \$1,160.

Seconded by Chris Euerle, increasing Vehicle Maintenance by \$660 to \$5,200 and Police Department Supplies by \$500 to \$1,000, bringing the overall Police Department Budget to \$95,447. Amendment passed on a hand vote.

Motion made by Debra Phelps, seconded by Duke Reed to increase Parks and Recreation for the Bristol Community Center by \$280 to \$6,495, changing the overall Parks and Recreation budget to \$10,995. Amendment passed.

Motion made by Penelope Dusio, seconded by Jon Schurger to pass Article 3 as amended. Article 3 passed with all the approved amendments above. Total Budget Article 3 is \$899,905.

Motion made by Penelope Dusio to skip to Article 8. Seconded by Charlotte McIver. Approved.

8. To see if the Town will vote to raise and appropriate the amount of \$1,800 to be used by the Supervisors of the Checklist to purchase a laptop computer and a barcode scanner. This is to be considered a special article. Petitioned Article. Recommended by Selectmen and Budget Committee.

Motion made by Stanley Phelps, seconded by Harold Knott to approve Article 8. Martha Plaisted, Supervisor of the Checklist spoke to the article explaining that this will be a requirement to comply with the HAVA (Help America Vote Act) changes in 2006. After a short discussion, Article 8 passed by voice vote.

4. To see if the town will vote to raise and appropriate \$4,500 to pay for technical support to update our Emergency Operations Plan with the addition of Terrorism Plan/Annex. This amount needs an in-kind hours match. These plans are required to comply for future FEMA eligibility. We will apply for reimbursement from a 2005 Emergency Management Performance Grant. Recommended by Selectmen. Not Recommended by Budget Committee..

Motion made by Twila Cook to move Article 4, seconded by Tricia Taylor. After discussions, Article 4 passed by voice vote. Twila explained that it was originally thought we could have the Lakes Region Planning Commission do it for nothing, however, that is not the case. Andy Phelps did a lot of work to put the current one in place, however, the State Emergency Management people recommended we do this in order to update our plan as required. The Town will do the research, typing, etc. this cost will cover a "plan writer".

5. To see if the town will vote to raise and appropriate \$6,500 to pay for technical support to write an All-Hazard Mitigation Plan. This amount will need an in-kind hours match. This plan is required to comply for future FEMA eligibility. We will apply for reimbursement from a 2005 Emergency Management Performance Grant. Recommended by Selectmen. Not Recommended by Budget Committee.

Motion made by Tricia Taylor to move Article 5, seconded by Nancy Reed. Article 5 passed by voice vote after a short discussion.

6. To see if the town will vote to raise and appropriate \$10,700 for GIS Internet Service. Recommended by Selectmen and Budget Committee.

Motion made by Charlotte McIver, seconded by Duke Reed to pass Article 6. Linda Wilson spoke to the many benefits of utilizing this type of system such as saving time for the town's employees and avoiding potential liability for the town if misinformation was given out. With this type of system, public access, people look up the data themselves. It would overlay flood and elevation information. James Phelps questioned the annual maintenance cost of \$3,000. Linda provided a breakdown of the costs.

Motion made by Deb Phelps, seconded by Ed Lovering to amend Article 6 to develop, implement and maintain for 18 months a "Maps on Line" service. Amendment failed. After more discussion, Article 6 failed by a hand vote.

7. To see if the town will vote to establish a Conservation Commission in accordance with RSA 36-A for the proper utilization and protection of the natural resources of the Town. The Commission will consist of 5 members appointed by the governing body and shall serve revolving 3 year terms in accordance with RSA 36-A:3.

Motion made by Linda Wilson, seconded by Phyllis Taylor to pass Article 7. Linda Wilson spoke to the article stating that this article was actually proposed by the Selectmen after the Ausborn-Sargent Preservation Trust came to Danbury and talked about their work regarding preservation and helping landowners put property into conversation trusts. This is a voluntary group and will help both individuals and the town protect their natural resources. She said that conversation commissions do not have regulatory powers, they are intended to help people get in touch with the resources available and provide educational resources, and find conservation funding. All of our neighboring towns have conversation commissions. One difference was pointed out by Sylvia Hill is that if the town has a Conservation Commission, then when doing wetlands work, the short form can be used whereas currently the long form is required. Jim Phelps felt it was an infringement upon landowners rights and pointed out that it is difficult to find enough volunteers, this would be one more group to be appointed by the Selectmen. Road Agent, Jason Hatch and Ryan Haynes expressed their concern regarding the inability of highway departments to cut brush on scenic roads. It was clarified by Linda Wilson that the scenic roads are a vote of the town's Planning Board with a hearing, not a function of the Conservation Commission. After a bit more discussion, *Motion made by Jeremy Cornell, seconded by Ed Lovering to move the question. Article 7 was defeated by a hand vote.*

9. To see if the Town will vote that no Building Permit will be issued unless all taxes and fees on the parcel are current.

Motion made by Twila Cook to approve Article 9. Seconded by Harold Knott. The question was asked if this was legal. Twila Cook explained that there were a few problems this year when current use taxes were not taxed before building permits were issued. If this was in place, it

would remind them that they need to check this as well as other items. Jim Phelps stated that this is something that could be handled by a change in procedures rather than putting another limitation on property owners. **Article 9 failed by voice vote.**

10. To see if the Town will vote to **establish a Municipal Building Needs Committee**. The committee will consist of seven members, one selectman, one fireman, the police chief, the road agent, the town clerk and two other members from the community that will be appointed by the selectmen.

Motion made by Twila Cook to pass Article 10, seconded by Jim Phelps. Amendment by Penelope Dusio, seconded by Donald Haynes to amend "one fireman" to "fire chief" to be consistent with the rest of the article. Amendment passed, Article 10 passed as amended.

11. To see if the Town will vote to **establish a Capital Reserve Fund** under the provisions of RSA:1 for the purpose of **Facilities Planning** and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund. Recommended by Selectmen. Not recommended by Budget Committee.

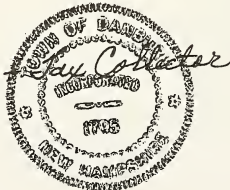
Motion made by Charlotte McIver, seconded by Nancy Reed to approve Article 11. The Budget Committee did not recommend putting money into capital reserve funds, consistent with recent year recommendations to spend specifically to try to level out spending rather than to fund capital reserves. Ed Lovering questioned what happened to the \$30,000 raised last year for the records storage room. It was pointed out that it was not a capital reserve fund, but was a special warrant article last year. Chairman Cook said the transfer station was not spent either. It was "encumbered" so that can be spent this year, but the records storage money was not encumbered because there was not a contract; therefore, it went into the general fund. There was discussion regarding what was meant by "facilities planning". Twila stated that this was on the Capital Improvements Plan so this year it was put on the warrant. Sylvia spoke to clarify on the records room, that there was not just one option, there were others that the committee came up with but the Selectmen indicated they did not feel they were appropriate options so they did not pursue them, thus the project did not happen. Charlotte stated that this article was in reference to a Safety Services Building, Twila disagreed. A safety services building refers to police and fire. *Motion made by Stanley Phelps to move the question, seconded by Tricia Taylor. Article 11 failed by voice vote.*

12. To hear any other business that may come before the Town.

Motion made by Twila Cook to adjourn, seconded by Nancy Reed. Passed.

Meeting adjourned at 11:50 PM.

*Respectfully submitted,
Sylvia Hill, Town Clerk*



SUMMARY INVENTORY OF VALUATION

2005

LAND	
Current Use	\$1,052,689.00
Residential	\$20,347,930.00
Commercial/Industrial	\$914,690.00
TOTAL OF TAXABLE LAND	<u>\$22,315,309.00</u>

BUILDINGS	
Residential	\$39,254,520.00
Manufactured Housing	\$2,178,310.00
Commercial/Industrial	\$4,386,200.00
TOTAL OF TAXABLE BUILDINGS	<u>\$45,819,030.00</u>

PUBLIC UTILITIES	
Electric	\$966,036.00
TOTAL OF PUBLIC UTILITIES	<u>\$966,036.00</u>

VALUATION BEFORE EXEMPTIONS	\$69,100,375.00
Blind	\$90,000.00
Elderly	\$615,440.00
Disability	\$45,000.00

NET VALUATION FOR COUNTY, MUNICIPAL AND LOCAL SCHOOL

TAX RATE	\$68,349,935.00
Less Public Utilities	-\$966,036.00

NET VALUATION W/O UTILITIES FOR STATE SCHOOL

TAX RATE	<u>\$67,383,899.00</u>
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TAX COMMITMENT ANALYSIS	
Property Taxes to be Raised	\$1,909,609.00
Less War Service Credit	-\$28,800.00
TOTAL TAX COMMITMENT	\$1,880,809.00

Town	7.03
County	3.76
Local School	13.57
State School	3.63
MUNICIPAL TAX RATE	<u>27.99</u>

TAX RATE COMPUTATION

	2005
Total Town Appropriation	1,122,705.00
Less: Revenue & Credits	-668,290.00
Less: Shared Revenues	-3,983.00
Add: Overlay/War Service Credit	30,042.00
Net Town Assessment	<u>480,474.00</u>
Town Tax Rate	7.03
Net Local School Assessment	1,974,930.00
Less Education Grant	-799,449.00
Less FY04 Targeted Aid	-3,248.00
Net State School Assessment	<u>-244,792.00</u>
Approved School Tax Effort	927,441.00
School Tax Rate	13.57
State Education Taxes	<u>244,792.00</u>
State School Rate	3.63
County Tax Assessment	257,702.00
Less: Shared Revenue	<u>-800.00</u>
Approved County Tax Effort	256,902.00
County Rate	3.76
Town, School & County Total	1,909,609.00
War Service Credit/Overlay	<u>-28,800.00</u>
Property Taxes to be Raised	1,880,809.00
Total Rate	27.99

PROOF OF TAX RATE

State Education Tax	244,792.00
All Other Taxes	<u>1,664,817.00</u>
	1,909,609.00

COMPARATIVE STATEMENT JANUARY 1, 2005--DECEMBER 31, 2005

	Actual Appropriation 2005	Actual Expenditure 2005	Difference
General Government			
Executive	50,317.00	45,718.00	4,599.00
Election, Reg. & Vitals	21,382.00	20,588.00	794.00
Financial Administration	25,437.00	22,708.00	2,729.00
Property Revaluation	6,000.00	4,821.00	1,179.00
Legal Expenses	20,000.00	14,163.00	5,837.00
Personnel Administration	62,790.00	63,314.00	-524.00
Planning & Zoning	2,200.00	1,147.00	1,053.00
General Govt. Buildings	23,505.00	20,918.00	2,587.00
Cemeteries	4,280.00	3,376.00	904.00
Insurance	18,000.00	16,980.00	1,020.00
Regional Associations	12,207.00	11,507.00	700.00
Tax Mapping	1,200.00	1,200.00	0.00
Public Safety			
Police Department	95,447.00	77,308.00	18,139.00
Ambulance	19,966.00	19,966.00	0.00
Fire Department	31,528.00	30,094.00	1,434.00
Emergency Management	200.00	0.00	200.00
Highways & Streets			
Administration	189,500.00	202,271.00	-12,771.00
Highways and Streets	91,000.00	87,484.00	3,516.00
Snow Plowing	10,500.00	10,827.00	-327.00
Street Lighting	4,500.00	5,125.00	-623.00
Sanitation			
Solid Waste Disposal	78,879.00	79,496.00	-1,067.00
Health/Welfare			
Health Agencies	3,687.00	3,687.00	0.00
Welfare	5,000.00	2,685.00	2,315.00
Culture & Recreation			
Parks & Recreation	10,995.00	11,300.00	-305.00
Library	11,217.00	9,605.00	1,612.00
Patriotic Purposes	950.00	872.00	78.00
Other Culture & Recreation	8,350.00	8,350.00	0.00
Debt Service			
Long-Term Notes-Principal	81,192.00	66,912.00	14,280.00
Long-Term Notes-Interest	6,676.00	5,008.00	1,668.00
TAN Interest	3,000.00	1,167.00	1,833.00
Capital Outlay			
Highway Grader	210,000.00	210,000.00	0.00
Other Warrant Articles			
Emer. Operation Plan	6,500.00	0.00	6,500.00
All Hazard Mitigation Plan	4,500.00	0.00	4,500.00
Election Laptop	1,800.00	1,669.00	131.00
TOTALS:	1,122,705.00	1,060,266.00	61,991.00
UNEXPENDED BALANCE		61,991.00	
LESS FUNDS HELD OVER		<u>-12,375.00</u>	
UNEXPENDED BALANCE		<u>49,616.00</u>	

ESTIMATED REVENUE FOR 2006

ACCT	DESCRIPTION	2005 Actual	2006 Est.
3120	Land Use Change Tax	5226	10000
3180	Resident Tax	6430	8200
3185	Timber Tax	25499	25000
3186	Payment in Lieu of Taxes		
3189	Other Taxes		
3190	Interest & Penalties on Overdue Taxes, Inventory Penalties	64194	45000
3187	Excavation Tax	1458	1400
3188	Excavation Activity Tax		0
3210	Business Licenses and Permits	0	0
3220	Motor Vehicle Permits	191183	190000
3230	Building Permits	1090	1200
3290	Other Licenses, Permits & Fees	9957	6000
3351	Shared Revenues	10102	9500
3352	Meals & Rooms Distribution	41327	37000
3353	Highway Block Grant	114429	105003
3354	Water Pollution Grant		
3355	Housing & Community Dev.		
3356	Forest Land Reimbursement		
3359	Other-	8396	11000
3359	School Admin. Grant	0	0
3401-3406	Income from Departments	9409	9500
3409	Other Charges		
3501	Sale of Municipal Property	200	0
3502	Interest on Investments	2869	2900
3503-3509	Other		
3912	From Special Revenue Funds		
3913	From Capital Projects Funds		
3914	From Enterprise Funds		
3915	From Capital Reserve Funds	0	11375
3916	From Trust & Agency Funds	2011	1650
3934	Proceeds from Long Term Note	170000	0
	Amount from Surplus		14000
		663780	488728

AUDITORS REPORT

March 29, 2005

Town of Danbury – Selectmen:

We have audited the accounts of the Selectmen, Town Clerk, Tax Collector, Treasurer, Trustees of the Trust Funds, George Gamble Library Trustees and the Recreation Department, for the Town of Danbury, NH for the year ended December 31, 2004.

We would like to take a moment to give recommendations with regards to the findings of the Audit.

- (1) All employees need to sign their time sheets.
- (2) Volunteers should use the volunteer logs sheet instead of recording hours on the time card.
- (3) The recreation department needs to reconcile the checkbook. Revenue generated by donations of cans and batteries should be reflected as a cash donation from Dale Cook as per his agreement with the recreation department.
- (4) The selectman need to review all checks prior to signing to verify the amount be paid and the proper account is expensed.
- (5) The selectman's office should balance their records with the treasurer monthly to ensure accurate financial reports.
- (6) During a review of the accounts payable files it was found that statements were being used instead of invoices to process the bills. As a result we found 2 over payments which will be used in 2005 as credits towards the Highway departments supply expense. We recommend that invoices are used instead of statements to prevent this in the future.
- (7) All Warrant Articles can only be spent specifically on what was voted on at town meeting pursuant to RSA 32:10, I (d). The warrant article in question is the Fire Hall. The town appropriated \$3000 for painting the Fire Hall. The bid was for \$2850 for the paint and labor. Then it was approved to buy materials to do some repairs to fix damaged walls, which used the rest of the warrant money. After further consult with Department of Revenue we can let this small infraction go, but in the future the warrant article needs to be more general in nature to allow for the unexpected maintenance during a project.

Respectfully submitted,



Lyn H. England



Andrew L. Phelps

Summary of Trust Fund Accounts as of December 31, 2005			
Common Trust Cemeteries		Bridge Fund Capital Reserve	
Beginning Balance:	\$44,506.13	Beginning Balance:	\$18,384.89
Income:		Income:	
New Funds:	\$200.00	New Funds:	\$0.00
Interest:	\$193.81	Interest:	\$90.10
Expense:	(\$2,010.75)	Expense:	\$0.00
Ending Balance:	\$42,889.19	Ending Balance:	\$18,474.99
Parsonage Fund		Fire Department Capital Reserve Fund	
Beginning Balance:	\$300.75	Beginning Balance:	\$3,659.83
Income:		Income:	
New Funds:	\$0.00	New Funds:	\$0.00
Interest:	\$0.75	Interest:	\$9.13
Expense:		Expense:	
Disbursement:	\$0.00	Disbursement:	\$0.00
Ending Balance:	\$301.50	Ending Balance:	\$3,668.96
Forest Fire Equipment		Records Preservation Fund	
Beginning Balance:	\$150.55	Beginning Balance:	\$7,790.88
Income:		Income:	
New Funds:	\$0.00	New Funds:	\$0.00
Interest:	\$0.39	Interest:	\$19.42
Expense:		Expense:	
Purchases:	\$0.00	Purchases:	\$0.00
Ending Balance:	\$150.94	Ending Balance:	\$7,810.30
Highway Equipment		Property Reval Capital Res	
Beginning Balance:	\$1,652.32	Beginning Balance:	\$3,746.02
Income:		Income:	
New Funds:	\$0.00	New Funds:	\$0.00
Interest:	\$4.12	Interest:	\$9.33
Expense:		Expense:	
Disbursements:	\$0.00	Disbursement:	\$0.00
Ending Balance:	\$1,656.44	Ending Balance:	\$3,755.35
Police Dept Capital Reserve		Planning Board Cap Reserve	
Beginning Balance:	\$10,406.33	Beginning Balance:	\$104.09
Income:		Income:	
New Funds:	\$0.00	New Funds:	\$0.00
Interest:	\$51.00	Interest:	\$0.26
Expense:		Expense:	
Disbursements:	\$0.00	Disbursement:	\$0.00
Ending Balance:	\$10,457.33	Ending Balance:	\$104.35
Gen Govt Bldg Cap Res		Cemetery Fund	
Beginning Balance:	\$4,326.99	Parsonage Fund	\$301.50
Income:		Forest Fire Equipment	\$150.94
New Funds:	\$0.00	Highway Equipment Fund	\$1,656.44
Interest:	\$10.78	Police Dept Capital Reserve	\$10,457.33
Expense:		Planning Board Capital Reserve	\$104.35
Disbursement:	\$0.00	Bridge Fund	\$18,474.99
Ending Balance:	\$4,337.77	Fire Dept Capital Reserve	\$3,668.96
		Records Preservation Fund	\$7,810.30
		Property Revaluation Capital Res	\$3,755.35
		Gen'l Gov't Bldg Capital Res	\$4,337.77
		Total	\$93,607.12

Income Received by Treasurer Penelope A. Dusio January 1, 2005 to December 31, 2005

	Description	From Tax Collector
2005	Property Tax.....	\$1,606,716.84
2005	Property Tax Interest	\$1,684.70
2005	Yield Tax	\$25,448.75
2005	Yield Tax Interest	\$9.27
2005	Gravel Tax	\$1,458.32
2005	Current Use Tax	\$5,226.00
2005	Resident Tax	\$6,512.00
2005	Resident Tax Penalty	\$12.00
2005	Costs Before Lien	\$1,935.50
2005	Miscellaneous Income	\$9.00
2004	Property Tax.....	\$962,672.27
2004	PropertyTax Interest	\$23,236.26
2004	Yield Tax	\$788.43
2004	Yield Tax Interest	\$3.31
2004	Current Use Tax	\$539.30
2004	Current Use Tax Interest	\$78.81
2004	Resident Tax.....	\$900.00
2004	Resident Tax Penalty.....	\$86.00
2004	Redemption.....	\$19,639.36
2004	Redemption Interest	\$592.81
2003	Property Tax.....	(\$362.31)
2003	Yield Tax	\$733.17
2003	Yield Tax Interest	\$125.82
2203	Resident Tax.....	\$90.00
2003	Resident Tax Penalty.....	\$8.00
2003	Redemptions	\$87,041.89
2003	Redeption Interest	\$15,051.37
2003	Cost Before Lien.....	\$120.00
2002 & Prior	Resident Tax.....	\$40.00
2002 & Prior	Resident Tax Penalty.....	\$4.00
2002 & Prior	Redemptions	\$147,548.86
2002 & Prior	Redemption Interest	\$51,491.47
2002 & Prior	Cost Before Lien.....	\$235.00
Totals:		\$2,959,676.20

	Description	From Town Clerk
2005	Motor Vehicle Permits	\$186,051.71
2005	Motor Vehicle Titles	\$816.00
2005	Motor Vehicle Agent Fees	\$4,315.00
2005	Dog Licenses	\$2,607.00
2005	Dog Penalties.....	\$204.00
2005	Dog Fines	\$525.00
2005	Filing Fees.....	\$38.00
2005	Vital Statistics.....	\$289.00
2005	Marriages	\$270.00
2005	UCC.....	\$605.00
2005	Fed Tax Lien	\$30.00
2005	Miscellaneous Income	\$156.75

Totals: \$195,907.46

	Description	Income from Selectmen's Office & Other Sources
2005	Grader Loan Proceeds	\$170,000.00
2005	Bank of NH Interest Income	\$2,869.08
2005	Building Permits	\$1,090.00
2005	Cable TV Fees	\$1,398.61
2005	FEMA	\$3,783.49
2005	Dump Stickers.....	\$123.00
2005	Homeland Security Grant	\$2,612.89
2005	Fire Department Income	\$50.00
2005	Other Grants	\$2,000.00
2005	Welfare Reimbursements.....	\$478.00
2005	Highway Department Income.....	\$101.20
2005	Sale of Town Owned Property	\$200.00
2005	Cemetery Common Trust.....	\$2,010.75
2005	Fines and Reimbursements.....	\$588.00
2005	Transfer Station Income.....	\$6,897.61
2005	Miscellaneous Income	\$1,751.45
2005	Pistol Permits	\$230.00
2005	Planning Board Income	\$785.96
2005	Police Dept Income/Fines	\$544.00
2005	Revenue Sharing.....	\$10,102.00
2005	Rooms and Meals Tax.....	\$41,327.38
2005	Highway Block Grant	\$114,428.55

Totals: \$363,371.97

2005	Miscellaneous Income	\$135.00
2005	Road Improvement Deposits.....	\$4,000.00
2005	Road Improvement Deposits Interest.....	\$1.67

Totals: \$4,136.67

Total Income 2005: \$3,523,092.30

Town of Danbury Expenditures 2005

Beginning Balance January 1, 2005	\$268,162.28
Voided Checks from 2005	\$139.21
Balance Total with Voided Checks:	\$268,301.49
Redeposited Checks & Fees 2005.....	\$3,977.30
Income Received 2005	\$3,523,092.30
Total Available Funds 2005.....	<u>\$3,795,371.09</u>
Expenditures 2005	(\$3,376,456.87)
Total Returned Checks & Fees:	(\$6,127.69)
Net Income to Expense To Resolve.....	(\$258.86)
Totals:	\$412,527.67

End of Year Total Per Banks

Balance Bank of NH 12/31/05	\$408,523.06
Balance Bank of NH Savings 12/31.....	\$4,001.67
Balance Mascoma Savings 12/31/05.....	\$2.94
Total Available Funds 12/31/05.....	\$412,527.67

Treasurer's Receipt From Bond Posted

2005 Certificate of Deposit	\$5,000.00
2005 Certificate of Deposit Interest	\$43.84
Totals:	\$5,043.84

This report is unaudited.



Penelope A. Dusio, Treasurer

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Danbury, New Hampshire 8 Months
 Year Ending August 31, 2005

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year 2005 of this Report	2004	PRIOR LEVIES 2003 (PLEASE SPECIFY YEARS)	2002 & prio
Property Taxes	#3110	XXXXXX	962,182	(362)	
Resident Taxes	#3180	XXXXXX	1,260	160	70
Land Use Change	#3120	XXXXXX	539		
Yield Taxes	#3185	XXXXXX	210	733	2,360
Excavation Tax @ \$.02/lyd	#3187	XXXXXX			
Utility Charges	#3189	XXXXXX			
Interest		XXXXXX	68		

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	1,038,479	
Resident Taxes	#3180	7,900	
Land Use Change	#3120	5,226	
Yield Taxes	#3185	22,896	579
Excavation Tax @ \$.02/lyd	#3187	1,462	
Utility Charges	#3189		

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes	#3110		755		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/lyd	#3187				
Misc. Income		9			
Interest - Late Tax	#3190	411	23,253	126	
Resident Tax Penalty	#3190		82	8	4
TOTAL DEBITS		\$ 1,076,383	\$ 988,928	\$ 665	\$ 2,434

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

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 Rev. 08/02

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TAX COLLECTOR'S REPORT

For the Municipality of Danbury, New Hampshire 8 Months
 Year Ending August 31, 2005

CREDITS

REMITTED TO TREASURER	Levy for this Year 2005	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2004 2003 2002 & prior		
		2004	2003	2002 & prior
Property Taxes	881,707	762,286	(362)	
Resident Taxes	4,820	850	80	40
Land Use Change	1,726	539		
Yield Taxes	20,712	788	733	
Interest (include lien conversion)	411	23,318	126	
Penalties		82	8	4
Excavation Tax @ \$.02/yd	1,458			
Utility Charges				
Conversion to Lien (principal only)		200,386		
Misc. Income	9			
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes		265		
Resident Taxes	270	260	60	30
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd	4			
Utility Charges				
Interest		4		
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	156,772			
Resident Taxes	2,810	150	20	
Land Use Change	3,500			
Yield Taxes	2,184			2,360
Excavation Tax @ \$.02/yd				
Utility Charges				
TOTAL CREDITS	\$ 1,076,383	\$ 988,928	\$ 665	\$ 2,434

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TAX COLLECTOR'S REPORT

For the Municipality of Danbury, New Hampshire 8 Months
Year Ending August 31, 2005

DEBITS

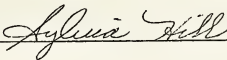
	Last Year's Levy 2004	2003	2002 (PLEASE SPECIFY YEARS)	2001&prior
Unredeemed Liens Balance at Beg. of Fiscal Year		120,554	149,270	1,259
Liens Executed During Fiscal Year	219,016			
Interest & Costs Collected (AFTER LIEN EXECUTION)	1,936	13,419	49,939	60
TOTAL DEBITS	\$ 220,952	\$ 133,973	\$ 199,209	\$ 1,319

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2004	2003	2002 (PLEASE SPECIFY YEARS)	2001&prior
Redemptions		4,321	90,974	187,923	
Interest & Costs Collected (After Lien Execution)	#3190	1,936			
Abatements of Unredeemed Taxes			108		
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	214,695	42,891	11,286	1,319
TOTAL CREDITS		\$ 220,952	\$ 133,973	\$ 199,209	\$ 1,319

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

TAX COLLECTOR'S SIGNATURE


DATE 9/4/05

MS-61

TAX COLLECTOR'S REPORT

CORRECTED

For the Municipality of DANBURY Year Ending 4 mths Sept - Dec 2005

DEBITS

UNCOLLECTED TAXES-		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
BEG. OF YEAR*			2004	2003	2002 & prior
Property Taxes	#3110	156,772.15			
Resident Taxes	#3180	2,810.00	150.00	20.00	
Land Use Change	#3120	3,500.00			
Yield Taxes	#3185	2,183.62			2,359.70
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	846,932.96	
Resident Taxes	#3180	380.00	
Land Use Change	#3120		
Yield Taxes	#3185	4,736.68	
Excavation Tax @ \$.02/yd	#3187		
Utility Charges	#3189		

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OVERPAYMENT:

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	1,299.76			
Resident Tax Penalty	#3190	12.00	4.00		
TOTAL DEBITS		\$ 1,018,627.17	\$ 154.00	\$ 20.00	\$ 2,359.70

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
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CORRECTED

TAX COLLECTOR'S REPORT

For the Municipality of DANBURY Year Ending 4 mths Sept - Dec 2005

CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2004	2003	2002 & prior
Property Taxes	725,012.11			
Resident Taxes	1,692.00	50.00	10.00	
Land Use Change	3,500.00			
Yield Taxes	4,736.68			
Interest (include lien conversion)	1,279.96			
Penalties	12.00	4.00		
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)				
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	1,469.20			
Resident Taxes	160.00	30.00		
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	277,223.80			
Resident Taxes	1,338.00	70.00	10.00	
Land Use Change				
Yield Taxes	2,183.62			2,359.70
Excavation Tax @ \$.02/yd				
Utility Charges				
Interest	19.80			
TOTAL CREDITS	\$1,018,627.17	\$ 154.00	\$ 20.00	\$ 2,359.70

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of DANBURY Year Ending 4 mths Sept - Dec 2005

DEBITS

	Last Year's Levy	PRIOR LEVIES		
	2004	2003	(PLEASE SPECIFY YEARS) 2002	2001 & prior
Unredeemed Liens Balance at Beg. of Fiscal Year	214,694.95	42,890.54	11,285.98	1,318.86
Liens Executed During Fiscal Year				
Interest & Costs Collected (AFTER LIEN EXECUTION)	473.01	3,717.13	2,362.58	
TOTAL DEBITS	\$ 215,167.96	\$ 46,607.67	\$ 13,648.56	\$ 1,318.86

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES		
		2004	2003	(PLEASE SPECIFY YEARS) 2002	2001 & prior
Redemptions		15,437.97	9,022.24	8,642.89	
Interest & Costs Collected (After Lien Execution)	#3190	473.01	2,216.95	2,709.56	
Abatements of Unredeemed Liens				1,066.29	
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	199,256.98	35,368.48	1,229.82	1,318.86
TOTAL CREDITS		\$ 215,167.96	\$ 46,607.67	\$ 13,648.56	\$ 1,318.86

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

TAX COLLECTOR'S SIGNATURE *Tommaso Colonna* DATE 2/1/06

2006 DANBURY TOWN WARRANT

To the inhabitants of the Town of Danbury in the County of Merrimack in the State of New Hampshire qualified to vote in town affairs. You are hereby notified to meet at the Danbury Town Hall in said Danbury on Tuesday, the 14th day of March 2006 next, at eleven A.M. of the clock in the forenoon, to act upon the following issues:

1. To act upon all items appearing on the official ballot. Business meeting to be held on Thursday March 16, 2006 at 7:00 P.M. at the Danbury Town Hall at 23 High Street.
2. To see if the town will vote to raise and appropriate the budget committees recommended amount of \$958,188 as the operating budget for the Town for 2006. This does not include any other warrant articles. Amount Recommended by the Selectmen-\$993,740
3. To see if the town will vote to modify the Elderly Exemption RSA72:39-b as follows:

65-74 years of age	\$25,000	75-79 years of age	\$35,000
80+ years of age	\$50,000		

To qualify, the person must have been a NH resident for at least five years; own the real estate individually or jointly, or if the real estate is owned by his/her spouse, they must have been married for at least five years. In addition the taxpayer must have a net income of less than 25,000 if single, or if married, a combined net income of less than 35,000 and own net assets of no more than 100,000 excluding the value of the person's residential property.

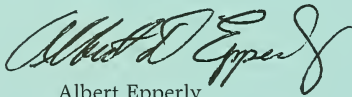
4. Shall we adopt the provisions of RSA 72:38-b the exemption for the Deaf or Severely Hearing Impaired Person and exempt 15,000 from the assessed value of residential real estate for property tax purposes. Should this article pass, it will take affect on April 1, 2006.
5. To see if the town will vote to raise and appropriate ten thousand dollars (\$10,000) to be placed in the Capital Reserve Fund for Property Revaluation previously established. Recommended by the Budget Committee and Selectmen
6. To see if the town will vote to raise and appropriate twenty-four thousand dollars (\$24,000) for the purchase of a new police cruiser. \$10,000 to be used from the Police Department Equipment Capital Reserve Fund and \$14,000 to come from the unreserved fund balance as of December 31, 2005. Recommended by the Budget Committee and Selectmen

7. To see if the Town will vote to raise and appropriate ten thousand dollars (\$10,000) for materials and electrical installation to complete the Transfer Station Upgrade project. Recommended by the Budget Committee and Selectmen
8. To see if the Town will vote to raise and appropriate ten thousand dollars (\$10,000) to be placed in the Bridge Repair Capital Reserve Fund previously established. Recommended by the Budget Committee and Selectmen
9. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Facilities Planning and to raise and appropriate the sum of five thousand dollars(\$5,000) to be placed in this fund. Recommended by Selectmen. Not recommended by Budget Committee.
10. To hear any other business that may come before the Town.

Given under our hands this 16th day of February, 2006



Twila Cook



Albert Epperly



Chester Martin

BUDGET FOR FISCAL YEAR JANUARY 1, 2006—DECEMBER 31, 2006

	Actual Appropriation 2005	Actual Expenditure 2005	Selectmen Recommend 2006	Not Recommended 2006	Budget Recommend 2006	Not Recommended
General Government						
Executive	50,317.00	45,013.00	\$55,465.00		\$47,169.00	-\$8,296.00
Election, Reg. & Vitals	21,382.00	21,534.00	\$25,633.00	\$1,886.00	\$26,011.00	
Financial Administration	25,437.00	26,185.00	\$26,038.00	\$4,493.00	\$27,130.00	
Property Revaluation	6,000.00	4,821.00	\$14,700.00		\$7,200.00	-\$7,500.00
Legal Expenses	20,000.00	14,163.00	\$20,000.00		\$20,000.00	
Personnel Administration	62,790.00	63,314.00	\$65,350.00		\$65,350.00	
Planning & Zoning	2,200.00	995.00	\$4,284.00		\$4,834.00	
General Govt. Buildings	23,505.00	20,918.00	\$31,100.00		\$29,050.00	-\$2,050.00
Cemeteries	4,280.00	3,376.00	\$3,800.00		\$3,800.00	
Insurance	18,000.00	16,980.00	\$18,000.00		\$18,000.00	
Regional Associations	12,207.00	11,307.00	\$12,767.00	-\$1,500.00	\$12,767.00	
Tax Mapping	1,200.00	1,200.00	\$9,750.00		\$1,200.00	-\$8,550.00
Public Safety						
Police Department	95,447.00	77,308.00	\$96,487.00	-\$970.00	\$83,750.00	-\$12,737.00
Ambulance	19,966.00	19,966.00	\$24,615.00		\$24,615.00	
Fire Department	31,528.00	30,147.00	\$32,291.00		\$27,895.00	-\$4,396.00
Emergency Management	200.00	0.00	\$1,000.00		\$200.00	-\$800.00
Highways & Streets						
Administration	189,500.00	202,490.00	\$200,220.00	-\$3,113.00	\$200,320.00	
Highways and Streets	101,500.00	98,307.00	\$105,000.00		\$102,000.00	-\$3,000.00
Snow Plowing	0.00					
Street Lighting	4,500.00	5,125.00	\$4,500.00		\$3,500.00	-\$1,000.00
Sanitation						
Solid Waste Disposal	78,879.00	79,406.00	\$81,393.00		\$78,943.00	-\$2,450.00

Town Clerk's Report
January 1 through August 31, 2005

#		\$
1,438	Motor Vehicle Permits	132,932.53
282	Motor Vehicle Titles	564.00
1,245	Motor Vehicle Agent Fees	3,112.50
350	Dog Licenses	2,279.00
64	Dog Penalties	122.00
2	Dog Fines	75.00
10	Filing Fee	28.00
15	Vital Statistics	221.00
2	Marriages	90.00
37	UCC's	530.00
0	Federal Tax Liens	0.00
85	Miscellaneous	105.75
3,530	Totals	140,059.78

I hereby certify that the above return is correct, according to the best of my knowledge.


Sylvia Hill, Town Clerk

Town Clerk's Report for January 1, 2005 through September 15, 2005

It was with appreciation for the past and anticipation for the future that I tendered my resignation as Town Clerk—Tax Collector for the Town of Danbury effective September 15th, 2005. It has been a pleasure to serve the townspeople, and I have enjoyed the many challenges of my job. The support and cooperation of everyone with whom I have worked is greatly appreciated. One of the most significant accomplishments of my ten years as Town Clerk—Tax Collector and Selectman prior to that, has been to turn the Danbury Town Hall from "a place where people dreaded to come" into a "professional, friendly, and helpful" town hall. Christie Phelps and I received many compliments over the years and with Tammie Coffman as my replacement and Diane O'Brien in the Selectmen's Office it seems that legacy is being carried forward.

Remember, this is the department where nearly all of the town's income and information flows! While most people do not realize towns often lose the ability to provide automobile renewals and issue plates for an extended period when there is a change in personnel, I did my best to assure continuity. We were very fortunate to have Lana Petty continue as Municipal Clerk during the short interim to avoid that loss until Tammie came on board. There were many changes and improvements over the past ten years such as the ability to obtain number plates and renewal decals in town, mail-in reminders for autos and dogs, a records preservation project, improvements to the voter checklist, open hours more than doubled, vital records went "on-line" with the state, and accounting improvements were made. The town has grown from about 865 in 1995 to over 1200 in 2005 with lots of influx and departures to track as well, thus the responsibilities have grown dramatically.

In August my fourth year of certification classes were completed to become a Certified Town Clerk and Tax Collector, which is now being put to work at the Town Hall in Hanover, NH. It has been my pleasure to provide guidance for Tammie Coffman as she is proving to be quite adept, and I will continue to be a resource for her in the future. I hope the good people of Danbury will continue to be supportive as well. As a native resident and taxpayer my heart and concern will always remain with Danbury. My greatest regret is that I was unable to complete an adequate records program. My greatest reward is the dear friends and pleasant acquaintances I have made during my tenure.

Warm wishes to all,


Sylvia Hill

Town Clerk's Report
September 1 through December 31, 2005

#		\$
566	Motor Vehicle Permits	53,119.18
126	Motor Vehicle Titles	252.00
481	Motor Vehicle Agent Fees	1,202.50
47	Dog Licenses	328.00
17	Dog Penalties	82.00
18	Dog Fines	450.00
1	Filing Fee	10.00
7	Vital Statistics	68.00
4	Marriages	180.00
5	UCC's	75.00
2	Federal Tax Liens	30.00
40	Miscellaneous	51.00
1314	Totals	55,847.68

I hereby certify that the above return is correct, according to the best of my knowledge.


Tammie Coffman, Town Clerk

It has been a pleasure serving as the Town Clerk and Tax Collector since Sylvia resigned in September. I have met many wonderful people and look forward to meeting many more.

By the middle of February, I will be online with the State of New Hampshire DMV. This will allow me to better serve the resident's of Danbury. Currently, I can only process the state portion of a registration up to 8,000 lbs. As soon as I am online, I will be able to process registrations up to 26,000 lbs and will be able to issue vanity plates.

I have increased the hours that my office is open. For those that are not aware, these are the new hours:

Monday, Tuesday and Thursday's from 9 am to 6 pm
The 3rd Saturday of the month from 8 am to 11 am

I hope that the extended hours are working for everyone.

Please remember to license your dogs by April 30th.

SUPPLEMENTAL SCHEDULE -MBA 2006
RSA 32:18,19 & 32:21

TOTAL Recommended by Budget Committee	\$1,011,212.00
Less Exculsions:	
Principal Long Term Notes:	\$119,000.00
Interest Long Term Notes:	\$5,860.00
Total Exclusions:	-\$124,860.00
Amount Recommended Less Exclusions:	\$886,352.00
Line 7 X 10%	\$88,635.00
Maximum Allowable Appropriation:	\$1,099,847.00

LONG TERM DEBT SCHEDULE

PURPOSE	2006	2007	2008	2009	2010
Hwy Garage	9,000	9,000	9,000	9,000	9,000
04 Truck	40,000				
05 Grader	70,000	100,000			
	119,000	109,000	9,000	9,000	9,000

PRINCIPAL

Highway Garage-\$90,000 04 Truck-\$80,000 05 Grader-\$170,000

BUDGET SUMMARY FOR 2005

	Selectmen	Budget Committee
Appropriations Recommended	999,832	957,212
Individual Warrant Articles.....	59,000	54,000
Total Appropriations Recommended.....	1,058,832	1,011,212
Less Estimated Revenues	488,728	488,728
Estimated Taxes to be Raised.....	570,104	522,484

AUDITOR'S REPORT

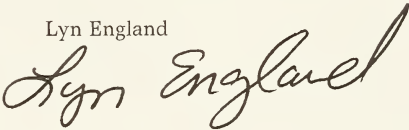
We the auditors of Danbury, certify that we have examined the accounts of the Treasurer, Town Clerk/Tax Collector, Selectmen, Library Trustees, Recreation Department, and the Trust Funds for the Fiscal Year 2005. The results of the 2005 audit will be reported to the states required. A copy will be available in the Selectmen's office. We found a few minor discrepancies that we feel will be resolved.

Respectfully Submitted,

Andy Phelps



Lyn England



SCHEDULE OF TOWN-OWNED PROPERTY

MAP/LOT	DESCRIPTION	ACRES	LAND	BLDG	TOTAL
201-000-000	R.O.W. Back of Riverdale Cemeter),	1.75	2,625		2,625
201-001-000	Danbury Town Hall	0.27	15,200	86,800	102,000
201-031-001	Old Railroad Property	1.70	13,560		13,560
201-034-000	Route 4 North	0.19	3,800		3,800
201-068-000	Independence Park	21	36,200	5,000	41,200
201-073-000	Riverdale Cemetery, Lot 1	34	2,720		2,720
201-082-000	Riverdale Cemetery, Lot 2	1.3	13,240		13,240
201-083-000	Danbury Transfer Station	8.60	19,080	1,440	20,520
201-086-000	Danbury Fire Station	0.23	13,800	136,200	150,000
201-087-000	Barber Shop Lot	0.02	800		800
201-094-000	George Gamble Librarv	0.09	5,400	37,500	42,900
201-111-001	Roller Shed Lot	0.09	70		70
201-114-000	Danbury Elementary School	3.60	25,080	566,200	591,280
201-138-000	Danbury Community Center	0.94	22,280	296,700	318,980
406-006-000	Lot A-2 Echo Glen	0.36	10,440		10,440
406-085-000	Lot M-10 Echo Glen	0.32	2,460		2,460
406-200-000	Brad Chase Road Camp	1.50	21,100	24,550	45,650
406-209-000	Lot 9, Deer Run Park	1.02	5,870		5,870
408-032-000	Owner Unknown Ford Mill	2.80	7,620		7,620
408-060-000	Barney Schlegal Lot	44	25,400		25,400
409-054-000	Danbury Highway Garage	20.70	37,670	134,800	172,470
409-064-000	Litchfield Cemetery	0.39	10,560		10,560
409-086-000	Sheldon Road Lot	1.06	13,050		13,050
409-087-000	Lot B. St. Paul Subdivision	1.82	3,910		3,910
410-011-000	Bohonnon Road	0.80	640		640
410-046-000	War Hill Cemetery	0.29	10,160		10,160
411-000-000	R.O.W. VanOterloo Subdivison	2.45	3,675		3,675
411-045-000	Elmwood Cemetery	0.14	110		110
411-081-001	Elmwood Park	1.40	13,320		13,320
411-113-000	Ragged Mtn. Rd., Bog Lot	0.38	1,320		1,320
411-115-000	Ragged Mtn. Rd., Bog Lot	0.15	750		750
411-116-000	Ragged Mtn. Rd., Bog Lot	0.18	900		900
412-011-000	Route 4 South	1	13,000		13,000
412-080-000	Waukeena Lake Road Lot	0.09	2,700		2,700
412-103-000	Waukeena Lake Public Landing	0.06	1,200		1,200
415-020-000	Bean Cemetery-New Canada Road	0.52	420		420
415-051-000	South Danbury Cemetery	0.46	370		370
415-059-001	South Danbury-Across from Churcl-i	0.30	2,550		2,550
416-043-000	Deckman's Road Lot	1	13,000		13,000
416-044-000	Deckman's Road Lot	0.99	12,960		12,960
Total		97.75	389,010	1,264,640	1,678,200

DANBURY PLANNING BOARD 2005 REPORT

The Danbury Planning Board welcomes visitors. All of our activities are open to the public; notices of meetings and hearings are posted at the Town Hall, the Post Office, and the stores, and everyone is invited to attend. We try to set aside time at each meeting to hear citizens' concerns and suggestions. We thank all the people who have made the effort to participate and to share their thoughts and ideas with us, both in person and by sending us letters and clippings. From time to time we have vacancies in the "alternate member" positions, and we hope that citizens with an interest in planning and land use will volunteer to serve as alternates.

The Planning Board met 21 times in 2005, including regular meetings, work sessions, and public hearings. The board participated in "preliminary conceptual consultations" with property owners or their agents, providing technical assistance to familiarize them with the Danbury subdivision and site plan review requirements; the board approved several subdivisions, lot line adjustments, and the renewal of a previously-approved excavation permit. It also approved a request by property owners for a revocation of a previously-recorded approval, because the original plans had been abandoned. The annual capital improvements program (CIP) hearings for the 2005 budget were held in February 2005, in advance of Town Meeting. The Planning Board amended the Danbury Road Standards and started to update the 1985 Master Plan. In September, the board celebrated the 20th birthday of the Master Plan with a workshop presented by Steve Whitman, formerly a Danbury resident and Planning Board member. In October, Phyllis Taylor and Debra Phelps presented a land use training session for the board members, based on a workshop, led by Randall Arendt, which they had attended as Danbury's representatives.

Phyllis Taylor again served as a Commissioner of the Lakes Region Planning Commission. Phyllis was re-elected Treasurer of the LRPC, continued to serve on the LRPC Board of Directors and the Commission's Transportation Advisory Committee (TAC), and became a board member of Friends of the Northern Railroad Rail Trail - Merrimack County. Debra Phelps and Jim Phelps were elected to three-year terms in March, and Ruby Hill was elected to a one-year position. Charlotte McIver continued as Clerk. Albert Epperly served as the Selectmen's representative to the board. At the Town Hall, Town Clerk Sylvia Hill, her successor, Tammie Coffman, and Diane O'Brien, Administrative Assistant, provided cheerful support and excellent professional assistance. Several Zoning Board of Adjustment members have attended Planning Board meetings, and both boards held a joint meeting with the Selectmen to maintain communication and coordination. We appreciate the good working relationship be-

tween the two land use boards. We are also very appreciative of the support the Board of Selectmen and the Budget Committee have provided.

The Planning Board is continuing to assist the Friends of the Northern Railroad Rail Trail in its efforts to improve the trail through Danbury and Andover, which we believe has strong economic as well as recreational potential for townspeople and visitors. We urge Danbury residents to attend the Friends' meetings and to help with trail activities.

During the year, Planning Board members attended several different planning, land-use, and legal workshops and conferences, and brought back practical information which has been very useful. We especially appreciate the excellent support, encouragement, and recognition that Lakes Region Planning Commission, NH Municipal Association, and the NH Office of Energy and Planning provide for the town. We highly value those agencies, their staff and services, which are especially important to us now that there are so many challenges from outside the town that make it harder to keep the rural character we value in Danbury.

The Planning Board is proposing several housekeeping amendments to the Danbury Land Use and Zoning Ordinance, to make it easier to interpret and to administer. Two public hearings were scheduled for January 2006 so that townspeople could offer their suggestions and recommendations. We believe that the proposed amendments will make the existing ordinance more user-friendly, and we encourage the voters to study and approve them.

As noted in previous years' reports, New Hampshire communities to the south and east of Danbury are experiencing enormous growth pressures that are consuming the countryside, creating congestion, driving up real estate prices and taxes, and increasing school budgets and the needs for municipal services. As other parts of the state are losing their open space to intense development and sprawl, our rugged terrain, scenery, and historic We are trying to learn how to avoid those problems and find ways that would allow Danbury to accommodate new homes, new residents, new business activity, and new tax base without causing disruptive changes in our rural community and our scenery. If you have suggestions that could be helpful, please let us know!

Respectfully submitted,
Linda Ray Wilson
Chair, Danbury Planning Board

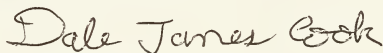
DANBURY POLICE DEPARTMENT ANNUAL REPORT

Your Police Department has been very active this past year. We have answered your calls to the best of our ability.

Patrolman Tricia Thompson has returned from active duty in Iraq and is back on the roadways. Sgt. Norman Daigneault worked on getting digital portable radios for the department. It was a success – we received three from the State of New Hampshire. The radios were worth over \$9000.00. Officer Andy Ware has done a great job prosecuting our cases this past year for the Police Department. Dawn Cook-Hoy will be working out of the police office for Americorp VISTA with the youth of Danbury if accepted at Town Meeting. Marilyn Ford has been busy doing the reports and paperwork for the department again this year.

I was involved in an accident with the 1994 Ford Crown Victoria on New Year's Day while on a 911 call with Officer Andy Ware. No one was injured but it was a great loss to the department.

Remember – When you call, we respond.

A handwritten signature in dark ink that reads "Dale James Cook". The signature is written in a cursive, flowing style.

Your Chief, Dale J. Cook

POLICE DEPARTMENT CONTACT INFORMATION

P.O. BOX 243
23 HIGH STREET
DANBURY, NH 03230
Office – 768-5568
Emergency – 911
Non-Emergency – 224-9110
Fax – 768-9976

E-mail address: danburypd@adelphia.net

**2005 Report of the
Danbury Fire Dept**

The Department responded to 206 calls for service in 2005.
They are as follows:

Fires.....	19
Alarm Activations	15
Medical Aid	62
Motor Vehicle accidents	14
Rescues	01
Mutual Aid	15
Service Calls.....	36
Inspections	41

The department personnel completed 1911 hours of training in 2005. This included the Fire Fighter Level II Class hosted here in which 8 of our personnel attended and received certification. Other training highlights include EMT Gail Bliss advancing to the Intermediate level which enables her to perform advanced airway procedures, begin IV therapy, and administer many medications in the field. The department also hosted a second alarm live fire training in October. This allowed us to practice many structural fire fighting skills with 8 of our neighboring communities. Many thanks to the Daughen family for allowing use the use of their property for this unique training opportunity. 2005 was a year of expansion in the EMS field. We obtained many new skills and equipment to enhance our ability to treat patients while awaiting transport. One of these was the purchase of a Cardiac monitor which enables our EMT's to evaluate a patient's heart rhythm and places a second defibrillator in service. This unit was purchased with the assistance of the Andover Lions Club and donations from the public. 2005 was not all joyous.

In December the department lost Ryan Haynes do to a tragic accident. Ryan became a member of our Explorer post at age 14 and at 18 joined the department as a probationary member. He had just completed his Fire Fighter Level 1 training and was appointed to the department in October. All our sympathies go out to his family.

Respectfully Submitted,

Chief Thomas E Austin
Danbury Fire Department



CEMETERY REPORT

This past year was devoted to filling sunken lots and low spots in both the Baptist and Eastern Cemeteries. We were very fortunate to have the loam in our stockpile but did spend quite a bit of money on seed, lime and fertilizer. Straightening up stones will always be a task but we are putting in cement bases as we deem necessary. We have started the Riverdale improvement plan and hope to get the loam leveled and the area seeded.

Trees were taken down in both the Baptist and Litchfield Cemeteries. Many thanks go to Jim Emerson, Jim Hjermstad, Noel Phelps, and the Highway Crew. By a joint effort we were able to save the Town quite a bit of money.

Next year we hope to continue the filling of lots as well as upgrading the stone walls in both the South Danbury and Litchfield Cemeteries. We believe that the Jewett Cemetery will be back under our care.

We do want to thank all who help us maintain the cemeteries but we do ask that before any major changes on your lot or installing monument stones that you first consult the Cemetery Sexton.

Remember all burials are under the supervision of the Cemetery Sexton which also includes cremations.

Winter wreaths, etc., will be removed starting the first week in April.

Fall cleanup of plants, etc. will begin during the first week in November.

We did purchase a riding mower as was intended.

The budget showed a balance at the end of the year due primarily to the tree situation and the volunteering of over 275 work hours.

Thanks for your considerations.

Timothy Martin
Joshua Hatch
Jeremy Martin
Cemetery Trustees

Andy Phelps
Sexton

GEORGE GAMBLE LIBRARY DECEMBER 31, 2005

We wish to thank all those who donated books to the Library during the year 2005. Especially to Kim, who donated a brand new set of Scholastic Encyclopedias (New Book of Knowledge).

Thanks to Ed Lovering and Andy Phelps for taking care of our lawn and maintenance needs through out the year.

Thanks to Janet McGonigle for her years of service as our Librarian. We wish her well in her retirement.

Welcome to Lana Petty, our new Librarian, who came on board as of December 21st, 2005. If you don't know Lana, drop by the Library and pick up a book and get acquainted with her.

We got our slate roof repaired and painted the inside of our Library this year. We can thank Ann Johnson for doing the painting. This next summer we plan to scrape and paint the outside trim. We also want to implement a children's story hour for three to five year olds in our town. Watch for a notice at the Town Hall, Post Office or Thomson's Store bulletin board for this start up date.

In 2005 we arranged for a children's author, Mr. Demarest, to come to the School and tell the children about how he researched and wrote some of his books. Everyone seemed to really enjoy his story and had lots of good questions for him. He indicated he would like to come again after he gets his next book finished. He also gave the Library three of his books so your children can come in and check them out to read.

We have requested money this year for an Incinerator toilet to replace our one holler outhouse in the Library. This will be a big improvement for those who have to work at the Library. We are also going to upgrade electric wiring in the spring and install an automatic shutoff so the Library will be protected in case of fire. The wiring will be moved underground from the new pole they just installed so the wiring will be protected from wind and ice storms. The wiring will be done by Jon Johnson and Mr. Gealy for the cost of supplies only, which will be taken from the Library maintenance money we have been using to paint and repair.

We Trustees have kept the Library open extra hours by volunteering our time to work. We had people come in on Mondays for a while and then they quit coming, so we dropped Mondays. If you have an interest in more open hours please let us know and we can try to arrange more hours. As of now our hours are Wednesday and Saturday from 11 am to 4 pm, year round.

Trustees,
Eula Epperly, Ann Johnson and
Judy Peterson

George Gamble Library 2005 Financial Report

Balance on Hand, January 2005		\$2,532.54
Add:		
Town Appropriation	\$1,700.00	
Checking Interest	\$2.99	
Book Sales, Copy Machine Money, late book fees	\$45.59	
Total Income	\$1,748.58	\$1,748.58
Total Available		\$4,281.12

Expense		
Books	\$1,764.11	
Supplies	\$191.24	
NHLTA (Trustees dues)	\$30.00	
Total Expenses		\$1,985.35
Total on hand 12/31/2005		\$2,295.77

Library Trust Funds (CD's)		
Wallace Ford (2002) Unrestricted	Principal	\$500.00
Cash Balance 12/31/2005		\$521.15
Interest 2005		\$5.15
Stephen Ford Trust (1965)	Principal	\$5,000.00
Restricted - Interest to be used for maintenance & support		
Cash Balance 12/31/05		\$5,866.97
Interest 2005		\$58.07
Harry Perkins Trust (1978)	Principal	\$1,000.00
Restricted - Interest to be used for Travel books/magazines		
Cash Balance 12/31/05		\$1,381.97
Interest 2005		\$13.67

Our circulation figures for 2005 (with the extra hours)
were as follows:

Adult Visitors:	581
Adult Books Borrowed:	615
Children Visitors:	102
Children's Books Borrowed:	130

Annual Report Danbury Recreation Committee

Another year has passed at the rec. field at Independence Park. The Sunday afternoon softball pick-up games started early in May and continued through the fall. We invite everyone to join us to play ball or just cheer on the players.

The old wooden fort was removed after it was inspected by the insurance company. It had rotted in spots and was not safe for the children any longer. The fort was built in the early 90s by Ed Luke Phelps. We would like to thank Ed for his design of and time to build the fort. I would also like to thank the people who helped remove the structure. Alan Brownell, Chet Martin, Walter Hoy and Dawn Cook-Hoy, who also helped remove the old slide that had no landing at the top making it obsolete.

Ed Lovering has been a huge asset to the committee. He has spent a lot of time constructing the new bleachers, the new swing set and the new slide. He has repaired the glass in the building to have it broken again.

The sign at the park fell over this year. I would like to thank Andy Phelps who helped replace the posts with pressure treated and put the sign back up.

I am looking forward to the upcoming year. Ed Lovering and I enjoyed working with two new members that were appointed by the selectmen in 2005. Lauren Hill and Dawn Cook-Hoy were refreshing new members who brought some new energy to the department. We would also like to thank Chet Martin as the selectman representative for attending all of our meetings. I have enjoyed being your president of the recreation department once again. Thank You.

Respectfully Submitted

Dale Cook, President

Municipal Building Needs Committee Report

This committee was formed from a vote at Town Meeting. The committee was made up of Tom Austin, Dale Cook, Twila Cook, Jason Hatch, Sylvia Hill, Harold Knott and Tim Martin. We met on several evenings from May to Oct.

The one need that every department had was a need for storage of town records. The treasurer would like to have a fire- proof file cabinet and a place in the Town Hall to put it. The Supervisors of the Checklists are running out of room in the cabinet that they use. Many of you have seen the boxes in the main room. We need more secure accessible space for these records.

The fire department will need to address the issue of door height when they purchase their next fire truck. The frames are higher and will not fit under the current door openings. They would also like to utilize the room above a section of the station for a meeting/training area and office space.

The police department has a need for storage space as well as an additional room.

The library would love to have more room but the immediate need is for a bathroom.

The highway department needs storage space but felt that they could absorb that in their operating budget.

The Town Clerk needs space. Work space as well as storage space. The vault is full.

The need for space as the Town continues to grow is inevitable. The committee recognizes the need for the municipality to start to research the options available to our community.

This report has been reviewed and approved by the members of this committee.

LAKES REGION PLANNING COMMISSION
2004 – 2005 (FY-05)

The Lakes Region has changed tremendously in the past 20 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. Local, state, and federal resources primarily fund the LRPC. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses, and citizens of the Lakes Region.

Listed below are some of our services performed on behalf of Danbury and the region in the past Fiscal year:

- ❖ Provided an interpretation of the state statute relative to changing an existing lot line for local officials.
- ❖ Researched state statutes for information about site plans that fail to meet minimum requirements.
- ❖ Printed and distributed ten copies of the 1985 Danbury Master Plan, as requested by a local official.
- ❖ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: the Basics of Subdivision & Site Plan Review, Land Use Law Update, and New Challenges for Municipal Regulation of the Environment. We are also preparing for the 2005 Law Lectures, in partnership with the NH Municipal Association.
- ❖ Planned the 20th annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- ❖ Ordered and distributed many copies of the NH Planning and Land Use Regulation books to local planning boards at considerable savings.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on transportation projects of regional significance.
- ❖ Continued work on the Lakes Region Bicycle and Pedestrian Plan. This planning effort will help provide a blueprint for the location of local bike and pedestrian routes.

- ❖ Conducted over 150 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation. LRPC is also assisting the DOT with the preparation of local road inventories, on a town-by-town basis.
- ❖ Participated on the Lakes Region Household Hazardous Product Facility board to explore the ways and means that the facility may encourage communities to participate in its use as members.
- ❖ Convened seven Commission meetings, including four area meetings, which featured a diverse range of topics from agriculture and its impact on the Lakes Region, septage management, the Lakes Region Household Hazardous Product Facility, and environmental legislation linked to the shoreland protection act and the reduction of mercury emissions from power plants.
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, NH Route 16 Corridor Advisory Committee, the Pemigewasset River Local Advisory Committee, etc.
- ❖ Prepared a draft interim regional plan for the Lakes Region, which includes updated regional planning policies and objectives. The interim plan will be reviewed for consistency after the state of NH completes the State Development Plan.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$15 million in the Lakes Region.
- ❖ Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.
- ❖ Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.
- ❖ Distributed information to all communities regarding the 2005 Transportation Enhancement application process.

PEMI-BAKER SOLID WASTE DISTRICT

Robert Berti, Chairman
Joan Marshall, Vice-Chairman
Tim Kingston, Treasurer

107 Glessner Road
Bethlehem, NH 03574
(603) 444-6303 x16

2005 Annual Report

The Pemi-Baker Solid Waste District met seven (7) times during 2005. Once again, District programs provided residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries. The District also worked diligently on securing long term disposal and hauling contracts for its member communities.

The District's one-day HHW collection program consisted of three collections held in the towns of Littleton, Plymouth, and Thornton. An estimated 502 residents were served by the collections - 43% of which had never participated in a collection event before. The total costs for the three collections were slightly less than \$22,500, which is comparable to the costs associated with the 2003 and 2004 one-day collection program. The District received \$11,196 in grant funds from the State of NH's HHW grant program to help offset a portion of the program's costs. The 2005 program saw the District collect slightly more than 33,090 pounds of wastes, again comparable to the amounts collected in 2003 and 2004. The average amount of waste disposed of by individual participants was approximately 66 pounds. Flammable liquids and oil-based paints accounted for nearly half of the waste collected. In 2006, the District plans to hold two (2) collections in the spring (Littleton and Rumney) and one (1) in the fall (Plymouth).

In addition to the one-day HHW collections, individual District towns continued to collect leftover/unused household paint. This material is accepted at most facilities April through September. Our selected contractor sorts the material by color and then processes it into a recycled paint product for commercial sale. Over 2,000 gallons of paint was collected in 2005, almost identical to the amount collected in 2004. At the same time the District decreased the amount of non-acceptable materials collected by nearly 50%, which saved over \$900 in charges.

The District also recycled over 27,200 feet of fluorescent light bulbs and 1,100 gallons of antifreeze. These materials, much like the paint, were collected at individual transfer stations throughout the year. In the spring and fall pickups were coordinated with our recycling vendors. The ongoing collections not only provide less expensive recycling options for wastes typically collected at HHW collections, but they also allow District residents greater access to disposal opportunities, in turn minimizing the potential for improper disposal. All of the District's collection programs were coordinated with the assistance of North Country Council.

Finally, after a comprehensive request for proposal process the District's sub-committee assigned for handling the contract process recommended to the full District Board a waste disposal contract offered by North Country Environmental Services and a waste hauling contract offered by Waste Management, Inc. At the District's November meeting, the Board voted to accept the proposals submitted by both companies. Pending final negotiations, both contracts will be for seven years, commencing on May 1, 2006. These contracts will not only provide District communities with competitive pricing but also provide long-term stability.

Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,

Robert Berti
PBSWD Chairman

Danbury Community Center Town Report 2005

Everyone defines "community" in a different way. To some, it's a neighborhood or a group of people who share the same interest. To others, it's all the people who live in a certain area or who share the same cultural background. Here in Danbury, our community is fortunate to be a combination of all of these, and every member of our community contributes in their own way to its value and plays an important role in maintaining its vitality.

What is the role of the Danbury Community Center? Community, after all, is our middle name! Our mission is to unite and strengthen our community by providing services for individuals, families and common interest groups like seniors, adults and youth. It's our role to:

- make sure that every child in the community has a safe and enriching place to be after school and in the summer
- give seniors a place to socialize and have a meal once a week
- provide teens opportunities for community service projects and new experiences
- give community members a place to play cards, listen to music, and learn something new, and
- be the center and the hub of all that is happening in Danbury.

We take our role very seriously and are working very hard to bring together the resources of people and organizations from the community of Danbury and of those dedicated to improving the quality of life for all of our residents.

As a member of our community, you can help define who we are as an organization and where we need to go to better meet the needs of our residents. In the upcoming year, we will host a number of meetings for our community members to help us chart our course for the next five years. We invite you to participate in these meetings and to share your thoughts on how we can better meet the needs of our community. Growth has brought many changes in the last year and we are working hard to keep all of our programs strong. Many thanks to all the folks, foundations and organizations—big and small—that support the work we do, right here, in our community.

***Tapply-Thompson Community Center
2005 Report to the Town of Danbury***

I would like to begin by thanking the families in Danbury that participate in the Community Center program. We are 60 years old and going strong. This would not be possible without the support of all of you. Thank you from the youth, adults and staff that have this wonderful program available to them.

We would like to offer a few TTCC 'Fast Facts' for you to consider:

Historic Fast Facts:

- Four generations of families have attended the TTCC Programs
- 1,500 Children have been Elves at Santa's Village
- 30,000 Ornaments/Gifts have been given out over the years at Santa's Village
- Over 1,000 Baseball/Softball Teams in the past 60 years
- 5,000 Children have attended Summer Camp
- 500 Young Women have been Carnival Queen Candidates
- 20,000 hours of After School Program have been offered

Current Facts:

- 215 Children were registered for the After School Program during the 2004-2005 season
- There were 30 Babe Ruth teams during the 2005 season
- 186 Individual Children attended Summer Camp
- Over 50 Organizations used the TTCC Building
- The TTCC was open for use over 4,000 hours – an average of 11 hours per day for 365 days of the year
- Newfound Children spend over 1,500 hours in the care of TTCC staff (this does not count volunteer time spent doing programs)
- Over 3,600 people participated in special events offered by the TTCC in 2005

I just returned from the Northern New England Conference in Bartlett, NH that is held annually for Recreation professionals in NH, Maine & Vermont. The keynote speaker was Dick Tapply whose father, Wink, was the first director of the TTCC. His presentation recounted the many programs and services that the TTCC has become known for and the great example this Center has set for Departments throughout New England. He entertained all those in attendance with slides from those first years of programs in our community.

As I listened to the presentation I realized that what we take for granted is actually quite unique. Had it not been for the vision of people like Wink & Ruth Tapply, A.B. Thompson and the founders of the TTCC we would be missing a very important community benefit for the residents of the Newfound Region. It is exciting to reflect on our past and applaud the efforts of the Newfound Community for understanding the importance of Recreation as we continue into the future.

The staff at the TTCC is very grateful to be a part of this endeavor. We look forward to working with you in 2006.

KEARSARGE AREA COUNCIL ON AGING, INC.

Since its beginning in 1992 COA (Kearsarge Council on Aging, Inc.) Mission has been to serve our nine communities by organizing volunteers to provide needed services, recreational opportunities and entertainment those 55 years and older. In the thirteen years since its inception COA has neither asked for nor received federal or state funds for the services it provides to Andover, Danbury, Grantham, Newbury New London., Sunapee, Springfield, Sutton and Wilmot. We are grateful for the annual appropriations we receive from each of the of the towns towns that we serve. The balance of the operating expenses for maintaining and staffing our year round center on Pleasant Street, NL is covered by donations from individuals and businesses who recognize the ever growing need for the services we offer . COA does not require dues or fees for any of the more than 25 ongoing programs, with the exception of cost recovery for day or overnight trips

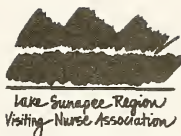
What many of us consider our most important service is providing door-to-door transportation for those unable to drive. Our volunteer drivers clocked 57,317 miles last year, 10,241 miles for Danbury residents,, delivering them to medical appointments as far away as Lebanon or Concord. In addition, appreciating that the quality of life is important for good health, COA provides transportation for grocery shopping, hair appointments, visits with friends and programs at the center. Friendly help is just a phone call away from 9AM-4PM- weekdays Most of our drivers are also seniors so there is always room for new volunteers to assure rides for anyone who needs one..

Hard though it may be to believe, the first of the “baby-boomers” are now classified as “seniors”, We know, and they know, that 55 is just a number and senior is just a word. Given good health, ActII can be more stimulating, less stressful and perhaps more fun than Act I. . The need for the services and the social interaction offered by COA will only grow as the boomers and their parents live longer and healthier lives and find the charms of New Hampshire irresistible in spite of blackflies, January and mud season.

We thank all of our supporters: towns, individuals and businesses., and we hope that anyone with suggestions for programs will present them to us. COA works in conjunction will all of the other service agencies in the area to improve the quality of life for all.

Respectfully submitted

.Marilyn Andrews, chairman



Lake Sunapee Region VNA and affiliates 2005 Annual Report

Lake Sunapee Region VNA is proud to provide home health, hospice and community services to residents of the town of Danbury, a member town of Lake Sunapee Region Visiting Nurse Association since 1970. We are committed to being able to meet the health care needs of residents of your community to the best of our ability. During the past year, 493 home care, and 322 hospice visits were made to adults and children needing skilled home health services. More than 450 hours of support services were provided for those with long term care needs. Eight residents used our Lifeline program and 5 individuals had their health status monitored daily using our telemedicine technology. Other services utilized include caregiver training and support, bereavement support, parent child program, and prevention and wellness services including screening clinics, foot care clinics, and immunization clinics.

Our mission remains at the heart of our care. LSRVNA provides many services that are integral to our mission but which are not reimbursed and are often provided at minimal or no cost. These include support groups (bereavement, caregiver, parent/child), community education, certain hospice services, telemonitoring of patient health status, clinics, health fairs and more.

Cost saving and efficiency measures are constantly explored. We believe that innovation is essential for a strong future. Thoughtful hiring and cross-training of staff, a growing volunteer base, and use of telemedicine and other technology like laptop computers for clinical staff are key to controlling costs. Our costs per episode of care are among the lowest in our region. We now have five years of experience in utilizing telemedicine. This tool helps us encourage patients and families to take an active role in managing their illness, reduce unplanned emergent visits to the hospital, schedule nursing visits with greater efficiency, and communicate useful trended data to physicians for improved disease management. LSRVNA's rate of unplanned hospitalization is 31% below the state average, and 21% below the national average. We know that it's important to you as a patient and consumer to manage your illnesses and avoid emergency situations that put you at increased risk.

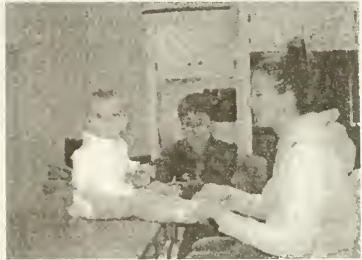
Staff competence is highly valued and LSRVNA annually invests in education of staff to ensure their skills will meet our patients' needs. We have over 130 staff and more than 70 active volunteers. Nurses are certified in areas like wound care, hospice and palliative care, and advance care planning. Others specialize in cardiac care, diabetes, bereavement care and nutrition. Longevity of VNA staff means continuity of care for our patients. Twenty percent of the staff has worked for the VNA for over 10 years, with the average length of employment at over 6 years.

Lake Sunapee Region VNA depends on support from our communities. Funds appropriated by the towns help us to care for more patients in the face of declining reimbursement and increasing costs. About 65% of our revenue comes from Medicare and Medicaid. Medicaid reimburses about 60% of what it costs us to care for a patient; and does not reimburse at all for mileage, care coordination or travel time. Our staff travels about 400,000 miles a year. In 2006, we expect the burden of high prices of gasoline alone to add as much as \$32,000 in expense to our budget for mileage. Other challenges include a growing and aging NH population, nursing and therapy shortages, costly Federal regulatory requirements, increasing fixed costs such as health care and other insurance, and high costs of technology upgrades.

When you, your family or neighbors need home care or hospice services, it is your right to choose the agency that provides that care. We are fortunate to have a strong base of support from towns, businesses and individuals and will strive to maintain our reputation in the community as an agency that is responsive, innovative, caring and worthy of your choice. Town support helps us maintain our commitment to our patients and the greater community to provide the care that you expect and deserve. Thank you for your confidence in our organization.

Sincerely,

Andrea Steel
President and CEO



UNH Cooperative Extension – Merrimack County

One in four New Hampshire residents took advantage of at least one University of New Hampshire Cooperative Extension program last year.

Our programs offer non-formal education in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs) for children and teens, nutrition education for low income families and life-skill development for welfare recipients. Merrimack County Extension staff provides education to forest landowners and commercial farmers that helps keep their enterprises profitable, while preserving open space and protecting natural resources. This is important to community members because studies show that open space helps keep property taxes low.

Merrimack County extension educators also work extensively with towns and school districts—organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests, as well as providing guidance to community boards on current use and other land use issues.

Merrimack County Extension provides fact sheet notebooks to all town libraries and produces monthly “Coffee Chat” radio segments on WKXL radio, which offer information to residents throughout the station’s listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 AM – 2:00 PM (1-877-398-4769). Last year, the Info Line handled more than 800 requests from Merrimack County residents. Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

Finally, UNH Cooperative Extension trains and supports a large corps of volunteers: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, and others who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.



Peter J. Spaulding
Councillor, District Two

The Executive Council of the State of New Hampshire

State House, Concord, NH 03301

Governor John H. Lynch
Councillor Raymond S. Burton, District One
Councillor Peter J. Spaulding, District Two
Councillor Ruth L. Griffin, District Three
Councillor Raymond J. Wieczorek, District Four
Councillor Debora B. Pignatelli, District Five

EXECUTIVE COUNCIL REPORT

2005 was an exciting year, as well as a year of change, in the executive branch of New Hampshire state government. John Lynch was inaugurated as our new Governor in January and had an immediate impact on the state with his "easy-going" and bi-partisan approach to the political process.

The New Hampshire Executive Council is a body consisting of five individuals who are elected from single member districts. Each district consists of approximately 220,000 citizens. The district I represent stretches from Milton, Somersworth and Rochester on the Maine border, through Concord, Franklin and New London in the central part of the state, to Walpole and Chesterfield on the Vermont border. The Executive Council's two main responsibilities are to approve, by majority vote, and appointment the Governor wants to make to public office- from judicial appointees, to state department heads, to members of boards and commissions to which New Hampshire residents volunteer their services. Two outstanding appointments, in my opinion, that Governor Lynch made and the Council confirmed this past year, were Dr. Lyonel Tracey as Commissioner of Education and Kelly Ayotte as Attorney General.

During 2005, the Governor and Council dealt with the implementation of the E-Zpass system for our turnpikes. After a number of difficult decisions, we were able to implement the new system and had well over 200,000 E-Pass transponders in use. This means that the turnpike system will be in solid financial shape and we should soon be able to make needed improvements to the Spaulding Turnpike in Rochester as well as future improvements to the Everett Turnpike in Concord. In 2005, the Council presented its recommendations to the Governor for upgrades to the Ten Year Highway Plan. The Governor will then submit the plan to the legislature for adoption. My only regret is the slow progress in building the Manchester Airport Access Road.

Another responsibility of the Governor and Council, is to consider the requests for pardons that may be submitted to us for approval. In July, the Governor and Council unanimously denied the pardon request of Pamela Smart for the murder of her husband.

The Executive Council deals with a variety of state issues, as well as hundreds of appointments to state positions, most of them voluntary, every year. If you have any problems, questions or want to be considered for a position please do not hesitate to contact me at : The State House, Room 207, Concord, NH 03301. Tel. 271-3632.

Respectfully submitted,
Peter J. Spaulding

VITAL STATISTICS FOR THE Town of Danbury for the Year Ending December 31, 2005

Date of Marriage	Groom's Name	Groom's Residence	Bride's Name	Town of Bride's Residence	Town of Issuance	Place of Marriage
April 23	Ordway, Brian L	Danbury, NH	Timmins, Alison L	Danbury, NH	Danbury	Danbury
July 23	Shaw, Kenneth W	Danbury, NH	Stevens, Margaret M	Danbury, NH	Danbury	Danbury
August 20	Greene, Jonathan T	Danbury, NH	Strupczewska, Magdalen	Danbury, NH	Danbury	Danbury
August 20	Manly, George W	Danbury, NH	Mitchell, Angela M	Danbury, NH	Danbury	Andover
September 3	Sorrelli, Nicholas D	Danbury, NH	Haynes, Krystal L	Danbury, NH	New London	New London
September 11	Manyk, Michael W	Danbury, NH	Worden, Jessica M	Danbury, NH	Danbury	Sanbornton
October 15	Moran, Jacob S	Danbury, NH	Hill, Lauren A	Danbury, NH	Alexandria	Danbury
October 22	Keys, Peter A	Penacook, NH	Rock, Colleen V	Danbury, NH	Concord	Danbury
October 30	Sullivan, Keith P	Danbury, NH	Vilandry, Louise A	Danbury, NH	Danbury	Boscawen Danbury

Date of Birth	Child's Name	Place of Birth	Father's Name	Mother's Name
January 28	LeClerc, Dillon James	Concord, NH	LeClerc, James	LeClerc, Candice
March 21	Adjutant, Hailee Ann	Lebanon, NH	Adjutant, William	Adjutant, Michelle
May 28	Muriph, Ann Mari	Concord, NH	Muriph, Arthur	Muriph, Maria
June 10	Lapage, Lani Star	Plymouth, NH	Lapage, Steven	Kennell, Teresa
June 15	Runnels, Colby Michael	Laconia, NH		Runnels, Sheri
July 4	Morin, Aiyana Lynn	Franklin, NH		Morin, Tasha
July 5	Hamilton, Macaelyn Della	Laconia, NH		Hamilton, Jamie
September 27	Johnson, Hailey Ezra	Concord, NH		Michaud, Christy
October 1	Wright, Leah Lynne	Lebanon, NH	Wright, Nathan	Wright, Asa
October 4	Colburn, Emily Lynn	Laconia, NH		Conklin, Riana

VITAL STATISTICS FOR THE Town of Danbury for the Year Ending December 31, 2005

<u>Date of Death</u>	<u>Decedent's Name</u>	<u>Place of Death</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
January 5, 2005	Hobart, William	Danbury, NH	Hobart, William	Rice, Kathlyn
May 1, 2005	Zawadowicz, Anna	New London, NH	Koziol, Vincent	Gardina, Mary
August 23, 2005	Roche, Mary	Franklin, NH	Hayes, Robert	Welby, Annie
September 17, 2005	Norcross, William	Lebanon, NH	Norcross, William	Schuffie, Irene
December 1, 2005	Haynes, Ryan	New London, NH	Haynes, Donald	Hatch, Brenda
December 10, 2005	Sargent, Leonard	Danbury, NH	Sargent, Leonard	Bailey, Josie
December 18, 2005	Thomas, Edward	Danbury, NH	Thomas, William	Galvin, Alice
December 25, 2005	Tanguay, Anna	Danbury, NH	Karos, Michael	Wagner, Anna

Returned to
Danbury for
Final Rest:

<u>Date of Death</u>	<u>Decedent's Name</u>	<u>Place of Death</u>	<u>Cemetery</u>
March 26, 2005	Fifield, Martha Wells	Concord, NH	Riverdale
September 5, 2005	Glover, Betty	Fitchburg, MA	Riverdale

FOR YOUR INFORMATION

Selectmen's Office · 23 High Street

Phone and Fax: (603) 768-3313

E-mail: danburysselectmen@adelphia.net

Selectmen's Meeting Wednesday Night 6 P.M.

Town Clerk/Tax Collector · 23 High Street

Phone: (603) 768-5448 · Fax: (603) 768-3100

e-mail: danburyclerk@adelphia.net

Transfer Station · 18 Pine Drive

Tues. and Sat. 8 A.M. - 4 P.M.

Danbury Highway Garage · 488 US Route 4

Phone: (603) 768-3317

George Gamble Library · 29 NH Route 104

Wednesday & Saturday 11 A.M. - 4 P.M.

Phone: (603) 768-3765

Danbury Planning Board

Meetings 2nd Tuesday 7 P.M.

Danbury Volunteer Fire Department

P.O. Box 149 · 10 North Road

Phone/Fax: (603) 768-3652

Danbury Police Department

P.O. Box 149 · 23 High Street

Phone: (603) 768-5568 · Fax: 768-9976

Nonemergency Phone: (603) 224-9110

e-mail: danburypd@adelphia.net

Emergencies: **911**

Selectmen's Meeting

Wednesday, 6 P.M.

Planning Board Meeting

Second Tuesday, 7 P.M.

**All Elections and Meetings at Danbury Town Hall
23 High Street · Danbury, New Hampshire**